

ATLANTIC STATES MARINE FISHERIES COMMISSION

Atlantic States Marine Fisheries Commission 0028

Policy Committee:	Vote:	AFA Committee:	Vote:
Initiative: Reduces funding for the Atlantic States Marine Fisheries Commission to maintain costs within available resources.			
GENERAL FUND	2007-08	2008-09	
All Other	\$0	\$0	
GENERAL FUND TOTAL	\$0	\$0	

MARINE RESOURCES, DEPARTMENT OF

Bureau of Resource Management 0027

Policy Committee:	UNK	Vote:	AFA Committee:	UNK	Vote:
Initiative: Provides funding for the Bureau of Resource Management and the Bureau of Marine Patrol for heating oil, electricity, sewer and water.					
GENERAL FUND	2007-08	2008-09			
All Other	\$68,518	\$68,518			
GENERAL FUND TOTAL	\$68,518	\$68,518			

Bureau of Resource Management 0027

Policy Committee:	UNK	Vote:	AFA Committee:	UNK	Vote:
Initiative: Transfers one Resource Administrator position from the Bureau of Resource Management, Federal Expenditures Fund to the Division of Administrative Services, Other Special Revenue Funds.					
FEDERAL EXPENDITURES FUND	2007-08	2008-09			
POSITIONS - LEGISLATIVE COUNT	0	(1,000)			
Personal Services	\$0	(\$80,999)			
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$80,999)			

Bureau of Resource Management 0027

Policy Committee:	UNK	Vote:	AFA Committee:	UNK	Vote:
Initiative: Transfers one Office Associate I position from the General Fund to the Other Special Revenue Funds and transfers one Building Custodian position from the Other Special Revenue Funds to the General Fund within the same program to appropriately fund the job tasks assigned.					

ATLANTIC STATES MARINE FISHERIES COMMISSION

Atlantic States Marine Fisheries Commission 0028

Policy Committee:	IN	Vote:	AFA Committee:	UNK	Vote:
Initiative: Reduces funding for the Atlantic States Marine Fisheries Commission to maintain costs within available resources.					
GENERAL FUND	2007-08	2008-09			
All Other	\$0	(\$1,189)			
GENERAL FUND TOTAL	\$0	(\$1,189)			

MARINE RESOURCES, DEPARTMENT OF

Bureau of Resource Management 0027

Policy Committee:	IN	Vote:	AFA Committee:	IN	Vote:
Initiative: Provides funding for the Bureau of Resource Management and the Bureau of Marine Patrol for heating oil, electricity, sewer and water.					
GENERAL FUND	2007-08	2008-09			
All Other	\$68,518	\$68,518			
GENERAL FUND TOTAL	\$68,518	\$68,518			

Bureau of Resource Management 0027

Policy Committee:	IN	Vote:	AFA Committee:	IN	Vote:
Initiative: Transfers one Resource Administrator position from the Bureau of Resource Management, Federal Expenditures Fund to the Division of Administrative Services, Other Special Revenue Funds.					
FEDERAL EXPENDITURES FUND	2007-08	2008-09			
POSITIONS - LEGISLATIVE COUNT	0.000	(1,000)			
Personal Services	\$0	(\$80,999)			
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$80,999)			

Bureau of Resource Management 0027

Policy Committee:	IN	Vote:	AFA Committee:	IN	Vote:
Initiative: Transfers one Office Associate I position from the General Fund to the Other Special Revenue Funds and transfers one Building Custodian position from the Other Special Revenue Funds to the General Fund within the same program to appropriately fund the job tasks assigned.					

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$3,403)
GENERAL FUND TOTAL	\$0	(\$3,403)
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$0	\$3,403
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$3,403

Bureau of Resource Management 0027

Policy Committee: UNK

Vote:

AFA Committee: UNK

Vote:

Initiative: Continues one limited-period Marine Resource Specialist II position, one limited-period Marine Resource Specialist I position and one limited-period Marine Resource Scientist I position previously established by financial order in the Bureau of Resource Management, Federal Expenditures Fund with renewed commitments from the United States Department of Commerce for continued fisheries research along the coast of Maine. These positions will end June 13, 2009.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$0	\$93,650
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$93,650

Bureau of Resource Management 0027

Policy Committee: UNK

Vote:

AFA Committee: UNK

Vote:

Initiative: Reduces funding in the Bureau of Resource Management for one contracted groundfish ecologist position at the Gulf of Maine Research Institute.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$90,000)
GENERAL FUND TOTAL	\$0	(\$90,000)

Bureau of Resource Management 0027

Policy Committee: UNK

Vote:

AFA Committee: UNK

Vote:

Initiative: Transfers one Marine Resource Scientist II position from 50% General Fund and 50% Federal Expenditures Fund to 75% Federal Expenditures Fund and 25% General Fund within the same program.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$19,835)	(\$20,129)
GENERAL FUND TOTAL	(\$19,835)	(\$20,129)

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$3,403)
GENERAL FUND TOTAL	\$0	(\$3,403)
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$0	\$3,403
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$3,403

Bureau of Resource Management 0027

Policy Committee: IN

Vote:

AFA Committee: IN

Vote:

Initiative: Continues one limited-period Marine Resource Specialist II position, one limited-period Marine Resource Specialist I position and one limited-period Marine Resource Scientist I position previously established by financial order in the Bureau of Resource Management, Federal Expenditures Fund with renewed commitments from the United States Department of Commerce for continued fisheries research along the coast of Maine. These positions will end June 13, 2009.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$0	\$93,650
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$93,650

Bureau of Resource Management 0027

Policy Committee: IN

Vote:

AFA Committee: UNK

Vote:

Initiative: Reduces funding in the Bureau of Resource Management for one contracted groundfish ecologist position at the Gulf of Maine Research Institute.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$90,000)
GENERAL FUND TOTAL	\$0	(\$90,000)

Bureau of Resource Management 0027

Policy Committee: IN

Vote:

AFA Committee: IN

Vote:

Initiative: Transfers one Marine Resource Scientist II position from 50% General Fund and 50% Federal Expenditures Fund to 75% Federal Expenditures Fund and 25% General Fund within the same program.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$19,835)	(\$20,129)
GENERAL FUND TOTAL	(\$19,835)	(\$20,129)

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$19,835	\$20,129
FEDERAL EXPENDITURES FUND TOTAL	\$19,835	\$20,129

Bureau of Resource Management 0027

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Transfers the funding of 2 Marine Resource Scientist II positions, one Marine Resource Scientist I position, 2 Marine Resource Specialist I positions and one Conservation Aide position from 50% General Fund and 50% Federal Expenditures Fund to 75% Federal Expenditures Fund and 25% General Fund within the same program.

GENERAL FUND	2007-08	2008-09
Personal Services	(\$90,961)	(\$93,812)
GENERAL FUND TOTAL	(\$90,961)	(\$93,812)

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$90,961	\$93,812
FEDERAL EXPENDITURES FUND TOTAL	\$90,961	\$93,812

Division of Administrative Services 0258

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Transfers one Resource Administrator position from the Bureau of Resource Management, Federal Expenditures Fund to the Division of Administrative Services, Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000
Personal Services	\$0	\$80,999
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$80,999

Division of Administrative Services 0258

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Continues one limited-period Office Associate II position established in Financial Order 003453 F8 in the Bureau of Marine Patrol, Federal Expenditures Fund and transfers the position to the Division of Administrative Services, Other Special Revenue Funds. This position will end June 13, 2009.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$19,835	\$20,129
FEDERAL EXPENDITURES FUND TOTAL	\$19,835	\$20,129

Bureau of Resource Management 0027

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Transfers the funding of 2 Marine Resource Scientist II positions, one Marine Resource Scientist I position, 2 Marine Resource Specialist I positions and one Conservation Aide position from 50% General Fund and 50% Federal Expenditures Fund to 75% Federal Expenditures Fund and 25% General Fund within the same program.

GENERAL FUND	2007-08	2008-09
Personal Services	(\$90,961)	(\$93,812)
GENERAL FUND TOTAL	(\$90,961)	(\$93,812)

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$90,961	\$93,812
FEDERAL EXPENDITURES FUND TOTAL	\$90,961	\$93,812

Division of Administrative Services 0258

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Transfers one Resource Administrator position from the Bureau of Resource Management, Federal Expenditures Fund to the Division of Administrative Services, Other Special Revenue Funds.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$80,999
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$80,999

Division of Administrative Services 0258

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Continues one limited-period Office Associate II position established in Financial Order 003453 F8 in the Bureau of Marine Patrol, Federal Expenditures Fund and transfers the position to the Division of Administrative Services, Other Special Revenue Funds. This position will end June 13, 2009.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$0	\$52,574
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$52,574

Marine Patrol - Bureau of 0029

Policy Committee: UNK

Vote:

AFA Committee: UNK

Vote:

Initiative: Provides funding for the Bureau of Resource Management and the Bureau of Marine Patrol for heating oil, electricity, sewer and water.

GENERAL FUND	2007-08	2008-09
All Other	\$36,836	\$36,836
GENERAL FUND TOTAL	\$36,836	\$36,836

Marine Patrol - Bureau of 0029

Policy Committee: UNK

Vote:

AFA Committee: UNK

Vote:

Initiative: Provides funding for the approved reclassification and retroactive costs for one Marine Patrol Sergeant position to one Marine Patrol Pilot Supervisor position in the Bureau of Marine Patrol to enhance the enforcement and safety capabilities of the department.

GENERAL FUND	2007-08	2008-09
Personal Services	\$8,467	\$7,399
GENERAL FUND TOTAL	\$8,467	\$7,399

Sea Run Fisheries and Habitat Z049

Policy Committee: UNK

Vote:

AFA Committee: UNK

Vote:

Initiative: Transfers one Biologist I position from the General Fund to the Federal Expenditures Fund within the Sea Run Fisheries and Habitat program.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$79,308)	(\$81,573)
GENERAL FUND TOTAL	(\$79,308)	(\$81,573)

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$79,308	\$81,573
FEDERAL EXPENDITURES FUND TOTAL	\$79,308	\$81,573

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$0	\$52,574
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$52,574

Marine Patrol - Bureau of 0029

Policy Committee: IN

Vote:

AFA Committee: IN

Vote:

Initiative: Provides funding for the Bureau of Resource Management and the Bureau of Marine Patrol for heating oil, electricity, sewer and water.

GENERAL FUND	2007-08	2008-09
All Other	\$36,836	\$36,836
GENERAL FUND TOTAL	\$36,836	\$36,836

Marine Patrol - Bureau of 0029

Policy Committee: IN

Vote:

AFA Committee: IN

Vote:

Initiative: Provides funding for the approved reclassification and retroactive costs for one Marine Patrol Sergeant position to one Marine Patrol Pilot Supervisor position in the Bureau of Marine Patrol to enhance the enforcement and safety capabilities of the department.

GENERAL FUND	2007-08	2008-09
Personal Services	\$8,467	\$7,399
GENERAL FUND TOTAL	\$8,467	\$7,399

Sea Run Fisheries and Habitat Z049

Policy Committee: IN

Vote:

AFA Committee: IN

Vote:

Initiative: Transfers one Biologist I position from the General Fund to the Federal Expenditures Fund within the Sea Run Fisheries and Habitat program.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$79,308)	(\$81,573)
GENERAL FUND TOTAL	(\$79,308)	(\$81,573)

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$79,308	\$81,573
FEDERAL EXPENDITURES FUND TOTAL	\$79,308	\$81,573

Sea Run Fisheries and Habitat Z049

Policy Committee: UNK

Vote:

AFA Committee: UNK

Vote:

Initiative: Transfers the funding of 2 Conservation Aide positions from 50% General Fund and 50% Federal Expenditures Fund to 75% Federal Expenditures Fund and 25% General Fund within the same program.

GENERAL FUND	2007-08	2008-09
Personal Services	(\$9,082)	(\$9,224)
GENERAL FUND TOTAL	(\$9,082)	(\$9,224)
FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$9,082	\$9,224
FEDERAL EXPENDITURES FUND TOTAL	\$9,082	\$9,224
DEPARTMENT OF MARINE RESOURCES		
DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	(\$85,365)	(\$185,388)
Federal Expenditures Fund Cost (Savings)	\$199,186	\$217,389
Other Special Revenue Funds Cost (Savings)	\$0	\$136,976
DEPARTMENT TOTAL - ALL FUNDS	\$113,821	\$168,977

MARINE RESOURCES, DEPARTMENT OF

Bureau of Resource Management 0027

Policy Committee:		Vote:		AFA Committee:		Vote:	
GENERAL FUND		2007-08	2008-09				
Personal Services		\$0	\$0				
GENERAL FUND TOTAL		\$0	\$0				
FEDERAL EXPENDITURES FUND		2007-08	2008-09				
POSITIONS - LEGISLATIVE COUNT		0	0.000				

Sea Run Fisheries and Habitat Z049

Policy Committee: IN

Vote:

AFA Committee: IN

Vote:

Initiative: Transfers the funding of 2 Conservation Aide positions from 50% General Fund and 50% Federal Expenditures Fund to 75% Federal Expenditures Fund and 25% General Fund within the same program.

GENERAL FUND	2007-08	2008-09
Personal Services	(\$9,082)	(\$9,224)
GENERAL FUND TOTAL	(\$9,082)	(\$9,224)
FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$9,082	\$9,224
FEDERAL EXPENDITURES FUND TOTAL	\$9,082	\$9,224
DEPARTMENT OF MARINE RESOURCES		
DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	\$0	\$0
Federal Expenditures Fund Cost (Savings)	\$0	\$0
Other Special Revenue Funds Cost (Savings)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0

MARINE RESOURCES, DEPARTMENT OF

Bureau of Resource Management 0027

Policy Committee:	IN	Vote:		AFA Committee:	UNK	Vote:	
Initiative: Transfers 2 Marine Resource Scientist II positions from 75% General Fund and 25% Federal Expenditures Fund to 75% Other Special Revenue Funds and 25% Federal Expenditures Fund within the same program.							
GENERAL FUND		2007-08	2008-09				
Personal Services		\$0	(\$125,941)				
GENERAL FUND TOTAL		\$0	(\$125,941)				
FEDERAL EXPENDITURES FUND		2007-08	2008-09				
POSITIONS - LEGISLATIVE COUNT		0.000	(2.000)				

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	0.000
Personal Services	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

Bureau of Resource Management 0027

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

Bureau of Resource Management 0027

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

Division of Administrative Services 0258

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

Division of Administrative Services 0258

Policy Committee: Vote: AFA Committee: Vote:

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	2.000
Personal Services	\$0	\$125,941
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$125,941

Bureau of Resource Management 0027

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding for one Central Fleet Management leased pool vehicle for the Bureau of Resource Management.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$3,381)
GENERAL FUND TOTAL	\$0	(\$3,381)

Bureau of Resource Management 0027

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding for employee development training within the Bureau of Resource Management.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$5,000)
GENERAL FUND TOTAL	\$0	(\$5,000)

Division of Administrative Services 0258

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding for printer replacements to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$3,600)
GENERAL FUND TOTAL	\$0	(\$3,600)

Division of Administrative Services 0258

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding for monthly subscription fees for Office of Information Technology billing of federally-purchased devices.

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

Division of Administrative Services 0258

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

Division of Administrative Services 0258

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

Division of Administrative Services 0258

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	0.000
Personal Services	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	0.000
Personal Services	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$7,320)
GENERAL FUND TOTAL	\$0	(\$7,320)

Division of Administrative Services 0258

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding for one Central Fleet Management leased pool vehicle for the Division of Administrative Services.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$2,501)
GENERAL FUND TOTAL	\$0	(\$2,501)

Division of Administrative Services 0258

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding for employee development training within the Division of Administrative Services.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$2,500)
GENERAL FUND TOTAL	\$0	(\$2,500)

Division of Administrative Services 0258

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: Transfers one Public Service Coordinator I position from the General Fund to the Other Special Revenue Funds within the same program.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$99,032)
GENERAL FUND TOTAL	\$0	(\$99,032)

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$99,032
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$99,032

Division of Administrative Services 0258

Policy Committee:	Vote:	AFA Committee:	Vote:
Initiative: Transfers technology monthly fees for Office of Information Technology from the General Fund to the Other Special Revenue Funds within the same program.			
GENERAL FUND	2007-08	2008-09	
All Other	\$0	\$0	
GENERAL FUND TOTAL	\$0	\$0	
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	
All Other	\$0	\$0	
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	

Division of Administrative Services 0258

Policy Committee:	Vote:	AFA Committee:	Vote:
Initiative: Transfers one Public Service Coordinator II position from the Other Special Revenue Funds to the Federal Expenditures Fund within the same program to properly align function with funding.			
FEDERAL EXPENDITURES FUND	2007-08	2008-09	
POSITIONS - LEGISLATIVE COUNT	0	0.000	
Personal Services	\$0	\$0	
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	
POSITIONS - LEGISLATIVE COUNT	0	0.000	
Personal Services	\$0	\$0	
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	

Marine Patrol - Bureau of 0029

Policy Committee:	Vote:	AFA Committee:	Vote:
Initiative: Transfers one Marine Patrol Officer position from the General Fund to the Federal Expenditures Fund within the same program.			
GENERAL FUND	2007-08	2008-09	
POSITIONS - LEGISLATIVE COUNT	0	0.000	
Personal Services	\$0	\$0	
GENERAL FUND TOTAL	\$0	\$0	

Division of Administrative Services 0258

Policy Committee:	IN	Vote:	AFA Committee:	UNK	Vote:
Initiative: Transfers technology monthly fees for Office of Information Technology from the General Fund to the Other Special Revenue Funds within the same program.					
GENERAL FUND		2007-08	2008-09		
All Other		\$0	(\$10,986)		
GENERAL FUND TOTAL		\$0	(\$10,986)		
OTHER SPECIAL REVENUE FUNDS		2007-08	2008-09		
All Other		\$0	\$10,986		
OTHER SPECIAL REVENUE FUNDS TOTAL		\$0	\$10,986		

Division of Administrative Services 0258

Policy Committee:	UNK	Vote:	AFA Committee:	UNK	Vote:
Initiative: Transfers one Public Service Coordinator II position from the Other Special Revenue Funds to the Federal Expenditures Fund within the same program to properly align function with funding.					
FEDERAL EXPENDITURES FUND		2007-08	2008-09		
POSITIONS - LEGISLATIVE COUNT		0.000	1.000		
Personal Services		\$0	\$69,645		
FEDERAL EXPENDITURES FUND TOTAL		\$0	\$69,645		
OTHER SPECIAL REVENUE FUNDS		2007-08	2008-09		
POSITIONS - LEGISLATIVE COUNT		0.000	(1.000)		
Personal Services		\$0	(\$69,645)		
OTHER SPECIAL REVENUE FUNDS TOTAL		\$0	(\$69,645)		

Marine Patrol - Bureau of 0029

Policy Committee:	IN	Vote:	AFA Committee:	UNK	Vote:
Initiative: Transfers one Marine Patrol Officer position from the General Fund to the Federal Expenditures Fund within the same program.					
GENERAL FUND		2007-08	2008-09		
POSITIONS - LEGISLATIVE COUNT		0.000	(1.000)		
Personal Services		\$0	(\$90,200)		
GENERAL FUND TOTAL		\$0	(\$90,200)		

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	0.000
Personal Services	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

Marine Patrol - Bureau of 0029

Policy Committee: Vote: AFA Committee: Vote:

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	0.000
Personal Services	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	0.000
Personal Services	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

Sea Run Fisheries and Habitat Z049

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

FEDERAL EXPENDITURES FUND	2007-08	2008-09
All Other	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

Sea Run Fisheries and Habitat Z049

Policy Committee: Vote: AFA Committee: Vote:

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$90,200
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$90,200

Marine Patrol - Bureau of 0029

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Transfers one Marine Patrol Officer position from the Other Special Revenue Funds to the Federal Expenditures Fund within the same program to properly align function with funding.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$72,542
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$72,542

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$72,542)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$72,542)

Sea Run Fisheries and Habitat Z049

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: Transfers funding for the All Other match from 50% General Fund and 50% Federal Expenditures Fund to 25% General Fund and 75% Federal Expenditures Fund within the same program.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$8,057)
GENERAL FUND TOTAL	\$0	(\$8,057)

FEDERAL EXPENDITURES FUND	2007-08	2008-09
All Other	\$0	\$8,057
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$8,057

Sea Run Fisheries and Habitat Z049

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding for one Central Fleet Management leased pool vehicle for the Bureau of Sea Run Fisheries.

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

Sea Run Fisheries and Habitat Z049

Policy Committee:

Vote:

AFA Committee:

Vote:

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

FEDERAL EXPENDITURES FUND	2007-08	2008-09
All Other	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

Sea Run Fisheries and Habitat Z049

Policy Committee:

Vote:

AFA Committee:

Vote:

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

DEPARTMENT OF MARINE RESOURCES	2007-08	2008-09
DEPARTMENT TOTALS		
General Fund Cost (Savings)	\$0	\$0
Federal Expenditures Fund Cost (Savings)	\$0	\$0
Other Special Revenue Funds Cost (Savings)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$1,757)
GENERAL FUND TOTAL	\$0	(\$1,757)

Sea Run Fisheries and Habitat Z049

Policy Committee:

IN

Vote:

AFA Committee:

UNK

Vote:

Initiative: Transfers funding for Central Fleet Management All Other match expense from 100% General Fund to 25% General Fund and 75% Federal Expenditures Fund within the same program.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$5,084)
GENERAL FUND TOTAL	\$0	(\$5,084)

FEDERAL EXPENDITURES FUND	2007-08	2008-09
All Other	\$0	\$5,084
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$5,084

Sea Run Fisheries and Habitat Z049

Policy Committee:

IN

Vote:

AFA Committee:

UNK

Vote:

Initiative: Transfers funding for Central Fleet Management lease fees to Other Special Revenue Funds within the same program.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$6,591)
GENERAL FUND TOTAL	\$0	(\$6,591)

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$0	\$6,591
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$6,591

DEPARTMENT OF MARINE RESOURCES	2007-08	2008-09
DEPARTMENT TOTALS		
General Fund Cost (Savings)	(\$85,365)	(\$557,338)
Federal Expenditures Fund Cost (Savings)	\$199,186	\$462,917
Other Special Revenue Funds Cost (Savings)	\$0	\$237,339
DEPARTMENT TOTAL - ALL FUNDS	\$113,821	\$142,918

MARINE RESOURCES, DEPARTMENT OF

Bureau of Resource Management 0027

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$17,826	\$7,867
FEDERAL EXPENDITURES FUND TOTAL	\$17,826	\$7,867
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$2,531	\$873
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,531	\$873

Sea Run Fisheries and Habitat Z049

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$6,483	\$8,223
All Other	(\$6,483)	(\$8,223)
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$2,216	\$3,604
All Other	(\$2,216)	(\$3,604)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

DEPARTMENT OF MARINE RESOURCES		
DEPARTMENT TOTALS	2007-08	2008-09
Federal Expenditures Fund Cost (Savings)	\$17,826	\$7,867
Other Special Revenue Funds Cost (Savings)	\$2,531	\$873
DEPARTMENT TOTAL - ALL FUNDS	\$20,357	\$8,740

MARINE RESOURCES, DEPARTMENT OF

MARINE RESOURCES, DEPARTMENT OF

Bureau of Resource Management 0027

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$17,826	\$7,867
FEDERAL EXPENDITURES FUND TOTAL	\$17,826	\$7,867
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$2,531	\$873
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,531	\$873

Sea Run Fisheries and Habitat Z049

Policy Committee: IN Vote: AFA Committee: UNK Vote:

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$6,483	\$8,223
All Other	(\$6,483)	(\$8,223)
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$2,216	\$3,604
All Other	(\$2,216)	(\$3,604)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

DEPARTMENT OF MARINE RESOURCES		
DEPARTMENT TOTALS	2007-08	2008-09
Federal Expenditures Fund Cost (Savings)	\$17,826	\$7,867
Other Special Revenue Funds Cost (Savings)	\$2,531	\$873
DEPARTMENT TOTAL - ALL FUNDS	\$20,357	\$8,740

MARINE RESOURCES, DEPARTMENT OF

Marine Patrol - Bureau of 0029

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding by pooling aircraft resources and coordinating dual missions, allowing a reduction to contracts with outside vendors for fire detection and savings on maintenance and fuel costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$5,101)
GENERAL FUND TOTAL	\$0	(\$5,101)

Marine Patrol - Bureau of 0029

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding by pooling aircraft resources and coordinating dual missions, allowing a reduction to contracts with outside vendors for fire detection and savings on maintenance and fuel costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$5,101)
GENERAL FUND TOTAL	\$0	(\$5,101)